

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2021 - June 30, 2022**  
**County Name: JONES COUNTY County Number: 53**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/30/2021 Meeting Time: 09:05 AM Meeting Location: Basement Conference Room, Jones County Courthouse, 500 West Main St., Anamosa, IA.**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)  
[www.jonescountyiowa.gov](http://www.jonescountyiowa.gov)

County Telephone Number  
 (319) 462-2282

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	8,925,616	8,883,413	8,469,485	2.66
Less: Uncollected Delinquent Taxes - Levy Year	2	950	950	47,830	
Less: Credits to Taxpayers	3	549,232	525,693	532,102	
Net Current Property Taxes	4	8,375,434	8,356,770	7,889,553	
Delinquent Property Tax Revenue	5	660	32,500	162	
Penalties, Interest & Costs on Taxes	6	42,350	27,100	26,186	
Other County Taxes/TIF Tax Revenues	7	1,187,040	1,171,417	1,194,223	-0.30
Intergovernmental	8	6,869,123	6,659,825	6,239,750	
Licenses & Permits	9	74,721	70,805	69,933	
Charges for Service	10	661,170	629,280	700,495	
Use of Money & Property	11	279,509	258,788	347,487	
Miscellaneous	12	385,273	1,000,655	483,611	
<b>Subtotal Revenues</b>	13	17,875,280	18,207,140	16,951,400	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	448,000	
Operating Transfers In	15	2,579,748	2,703,558	2,338,072	
Proceeds of Fixed Asset Sales	16	20,000	20,000	63,147	
<b>Total Revenues &amp; Other Sources</b>	17	20,475,028	20,930,698	19,800,619	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	3,529,620	3,428,814	3,095,571	6.78
Physical Health and Social Services	19	911,044	855,867	782,384	7.91
Mental Health, ID & DD	20	900,027	966,027	906,253	-0.34
County Environment and Education	21	1,793,630	1,371,053	1,080,890	28.82
Roads & Transportation	22	8,082,747	7,080,768	7,160,889	6.24
Government Services to Residents	23	883,483	846,672	771,016	7.05
Administration	24	2,050,876	2,078,075	1,810,465	6.43
Nonprogram Current	25	274,577	238,340	587,898	-31.66
Debt Service	26	0	0	450,482	
Capital Projects	27	1,195,000	2,140,209	2,094,291	-24.46
<b>Subtotal Expenditures</b>	28	19,621,004	19,005,825	18,740,139	
Other Financing Uses:					
Operating Transfers Out	29	2,579,748	2,703,558	2,338,072	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	31	22,200,752	21,709,383	21,078,211	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-1,725,724	-778,685	-1,277,592	
Beginning Fund Balance - July 1,	33	8,855,504	9,634,189	10,911,781	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,263,015	5,542,861	6,503,525	
Fund Balance - Committed	37	352,420	347,690	442,650	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	2,514,345	2,964,953	2,688,014	
<b>Total Ending Fund Balance - June 30,</b>	40	<b>7,129,780</b>	<b>8,855,504</b>	<b>9,634,189</b>	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	6,660,081	Urban Areas: 5.74586			
Rural Only Levies*:	2,265,535				
Special District Levies*:	0				
TIF Tax Revenues:	0	Rural Areas: 8.46345			
Utility Replacement Excise Tax:	150,190	Any special district tax rates not included.			

Explanation of any significant items in the budget or additional virtual meeting information:

For remote participation, please join by video or phone using the following information. Internet: <https://zoom.us/j/98265242834> Phone: +1 312 626 6799 Meeting ID: 982 6524 2834

**NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY****Fiscal Year July 1, 2021 - June 30, 2022****County Name: JONES COUNTY County Number: 53**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/9/2021 Meeting Time: 09:15 AM Meeting Location: Basement Conference Room, Jones County Courthouse, 500 West Main St., Anamosa, IA  
Contact Person: Whitney Hein, Jones County Auditor Contact Phone Number: (319) 462-2282**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)

[www.jonescountyiowa.gov](http://www.jonescountyiowa.gov)

County Telephone Number

(319) 462-2282

		<b>Current Year Certified Property Tax FY 2020/2021</b>	<b>Budget Year Effective Property Tax FY 2021/2022</b>	<b>Budget Year Proposed Maximum Property Tax FY 2021/2022</b>	<b>Proposed Percentage Change</b>
Taxable Valuations-General Services	1	1,144,936,435	1,179,490,689	1,179,490,689	
Requested Tax Dollars-General Basic	2	4,007,278		4,377,020	
Requested Tax Dollars-General Supplemental	3	2,126,468		2,265,613	
Requested Tax Dollars-General Services Total	4	6,133,746	6,133,746	6,642,633	8.30
Estimated Tax Rate-General Services	5	5.35728	5.20033	5.63178	
Taxable Valuations-Rural Services	6	810,921,842	845,829,472	845,829,472	
Requested Tax Dollars-Rural Basic	7	2,203,753		2,348,446	
Requested Tax Dollars-Rural Supplemental	8				
Requested Tax Dollars-Rural Services Total	9	2,203,753	2,203,753	2,348,446	6.57
Estimated Tax Rate-Rural Services	10	2.71759	2.60543	2.77650	

Explanation of increases in the budget:

General Fund 2% increase in tax dollars = \$122,675; proposed \$508, 887 = 8.3%. Funds needed to maintain existing programs and services, increase in jail staffing to meet state requirements. Rural Fund 2% increase in tax dollars = \$44,075; proposed \$144,693 = 6.57%. Funds needed to maintain existing rural programs and services; increased secondary road patching expenditures. This is the maximum the Board may propose to levy to support the FY22 budget. The Board may adopt less than this proposal.

If applicable, the above notice is also available online at:

[www.jonescountyiowa.gov](http://www.jonescountyiowa.gov)

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

BUDGET SUMMARY		General	Special Revenue	TOTALS Budget 2021/2022 Capital Projects	Debt Service	Permanent	TOTALS Budget 2021/2022	TOTALS Re-Est 2020/2021	TOTALS Actual 2019/2020
1	Taxes Levied on Property	6,230,434	2,695,182		0		8,925,616	8,883,413	8,469,485
2	Less: Uncollected Delinquent Taxes - Levy Year	650	300		0		950	950	47,830
3	Less: Credits to Taxpayers	391,558	157,674		0		549,232	525,693	532,102
4	Net Current Property Taxes	5,838,226	2,537,208		0		8,375,434	8,356,770	7,889,553
5	Delinquent Property Tax Revenue	450	210		0		660	32,500	162
6	Penalties, Interest & Costs on Taxes	42,350			0		42,350	27,100	26,186
7	Other County Taxes/TIF Tax Revenues	120,266	1,066,774	0	0	0	1,187,040	1,171,417	1,194,223
8	Intergovernmental	2,203,237	4,665,886	0	0	0	6,869,123	6,659,825	6,239,750
9	Licenses & Permits	69,721	5,000	0	0	0	74,721	70,805	69,933
10	Charges for Service	647,970	13,200	0	0	0	661,170	629,280	700,495
11	Use of Money & Property	278,620	889	0	0	0	279,509	258,788	347,487
12	Miscellaneous	321,573	63,700	0	0	0	385,273	1,000,655	483,611
13	Subtotal Revenues	9,522,413	8,352,867	0	0	0	17,875,280	18,207,140	16,951,400
	Other Financing Sources:								
14	General Long-Term Debt Proceeds	0	0	0	0	0	0	0	448,000
15	Operating Transfers In	7,748	2,572,000	0	0	0	2,579,748	2,703,558	2,338,072
16	Proceeds of Fixed Asset Sales	0	20,000	0	0	0	20,000	20,000	63,147
17	Total Revenues & Other Sources	9,530,161	10,944,867	0	0	0	20,475,028	20,930,698	19,800,619
	<b>EXPENDITURES &amp; OTHER FINANCING USES</b>								
	Operating:								
18	Public Safety and Legal Services	3,524,320	5,300		0	0	3,529,620	3,428,814	3,095,571
19	Physical Health and Social Services	911,044	0		0	0	911,044	855,867	782,384
20	Mental Health, ID & DD	0	900,027		0	0	900,027	966,027	906,253
21	County Environment and Education	1,539,389	254,241		0	0	1,793,630	1,371,053	1,080,890
22	Roads & Transportation	482,747	7,600,000		0	0	8,082,747	7,080,768	7,160,889
23	Government Services to Residents	859,163	24,320		0	0	883,483	846,672	771,016
24	Administration	2,050,876	0		0	0	2,050,876	2,078,075	1,810,465
25	Nonprogram Current	274,577	0		0	0	274,577	238,340	587,898
26	Debt Service	0	0		0	0	0	0	450,482
27	Capital Projects	0	1,100,000	95,000	0	0	1,195,000	2,140,209	2,094,291
28	Subtotal Expenditures	9,642,116	9,883,888	95,000	0	0	19,621,004	19,005,825	18,740,139
	Other Financing Uses:								
29	Operating Transfers Out	200,748	2,379,000	0	0	0	2,579,748	2,703,558	2,338,072
30	Refunded Debt/Payments to Eserow	0	0	0	0	0	0	0	0
31	Total Expenditures & Other Uses	9,842,864	12,262,888	95,000	0	0	22,200,752	21,709,383	21,078,211
	<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>								
32	Beginning Fund Balance - July 1, 2021	-312,703	-1,318,021	-95,000	0	0	-1,725,724	-778,685	-1,277,592
33	Increase (Decrease) in Reserves (GAAP Budgeting)	5,197,627	3,562,085	95,792	0	0	8,855,504	9,634,189	10,911,781
34	Fund Balance - Nonspendable	0	0	0	0	0	0	0	0
35	Fund Balance - Restricted	0	0	0	0	0	0	0	0
36	Fund Balance - Committed	1,755,355	2,506,868	792	0	0	4,263,015	5,542,861	6,503,525
37	Fund Balance - Assigned	352,420	0	0	0	0	352,420	347,690	442,650
38	Fund Balance - Unassigned	0	0	0	0	0	0	0	0
39	Total Ending Fund Balance - June 30,	2,777,149	-262,804	792	0	0	2,514,345	2,964,953	2,688,014
40	Total Ending Fund Balance - June 30,	4,884,924	2,244,064	792	0	0	7,129,780	8,855,504	9,634,189

Proposed tax rate per \$1,000 valuation for County purposes: 5.74586 urban areas; 8.46345 rural areas; Any special district rates excluded.

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
**Fiscal Year July 1, 2021 - June 30, 2022**

**County Number: 53 County Name: JONES COUNTY Date Adopted: 3/30/2021**

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis  
 CASH

County MHDS Fund Levy Dollars (cannot exceed statutory max)

437,196

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>	1		1,179,490,689		1,159,109,535	
General Basic	2	4,128,220		3.50000		4,056,883
+ Cemetery (Pioneer - 331.424B)	3					0
= Total for General Basic	4	4,128,220				4,056,883
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	2,211,770		1.87519		2,173,551
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	118,402				116,351
County MHDS Fund (from certification above)	8	437,196		0.37067		429,647
Debt Service (from Form 703 col. I Countywide total)	9	0	1,220,536,962	0.00000	1,200,155,808	0
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
<b>Subtotal Countywide (A)</b>	12	6,777,186		5.74586		6,660,081
<b>B. All Rural Services Only Levies:</b>	13		845,829,472		833,655,770	
Rural Services Basic	14	2,298,620		2.71759		2,265,535
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
<b>Subtotal All Rural Services Only (B)</b>	20	2,298,620		2.71759		2,265,535
Subtotal Countywide/All Rural Services (A + B)	21	9,075,806		8.46345		8,925,616
<b>C. Special District Levies:</b>						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638-RE)	27	0	0		0	0
<b>Subtotal Special Districts (C)</b>	28	0				0
<b>GRAND TOTAL (A + B + C)</b>	29	9,075,806				8,925,616

Compensation Schedule for FY 2021/2022			
Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	111,644		
Auditor	72,191	1	Anamosa Journal-Eureka
Recorder	68,337	2	Monticello Express
Treasurer	70,845	3	
Sheriff	96,078	4	
Supervisors	31,395	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

(Board Chairperson)
(Date)
(County Auditor)
(Date)

**COUNTY AUDITOR'S CERTIFICATION**  
 By Electronically Certifying, I certify the budget meets all statutory obligations.

TOWNSHIP EMERGENCY SERVICES LEVIES	TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
		1			0		0
		2			0		0
		3			0		0
		4			0		0
		5			0		0
		6			0		0
		7			0		0
		8			0		0
		9			0		0
		10			0		0
		11			0		0
		12			0		0
		13			0		0
		14			0		0
		15			0		0
		16			0		0
		17			0		0
		18			0		0
		19			0		0
		20			0		0
		21			0		0
		22			0		0
		23			0		0
		24			0		0
		25			0		0
		26			0		0
		27			0		0
		28			0		0
		29			0		0
		30	0	0	0	0	0

REVENUES DETAIL  
 County Name: JONES COUNTY  
 County No: 53

	GENERAL FUND					SPECIAL REVENUE FUNDS							TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020		
<b>TAXED LEVIED ON PROPERTY</b>																
1 Less: Uncol: Del. Taxes Levy Year	4,056,883	2,173,551		429,647	2,265,535	0	0	0	0	0	8,925,616	8,883,413	8,469,485			
2 Less: Credits to Taxpayers	450	200		100	200						950	950	47,830			
3 Less: Net Current Property Taxes	254,961	136,597		43,231	114,443						549,232	525,693	532,102			
4 1000 Net Current Property Taxes	3,801,472	2,036,754		386,316	2,150,892	0	0	0	0	0	8,375,434	8,356,770	7,889,553			
5 1010 Delinq. Property Tax Revenue	300	150		10	200						660	32,500	162			
6 11XX Penalties, Int. & Costs on Taxes	42,350										42,350	27,100	26,186			
<b>OTHER COUNTY TAXES/TIF REVENUES</b>																
7 12XX Other County Taxes	6,300	3,460		350	790						10,900	10,600	11,366			
8 13XX Voter Approved Local Option Taxes	500				275,000	750,000					1,025,500	1,005,000	1,034,213			
9 14XX Gambling Taxes											0	0	0			
10 15XX TIF Tax Revenues											0	0	0			
11 16XX Utility Tax Replacement Excise Taxes	71,337	38,219		7,549	33,085	0	0	0	0	0	150,190	155,367	148,335			
11B 17XX Taxes Collected for Other Governments	450										450	450	309			
12 Subtotal	78,587	41,679	0	7,899	308,875	0	750,000	0	0	0	1,187,040	1,171,417	1,194,223			
<b>INTERGOVERNMENTAL REVENUE</b>																
13 20XX State Shared Revenues	4,400						3,370,000				3,374,400	3,300,000	3,467,160			
14 21XX State Replacements Against Levied Taxes	254,961	136,597		43,231	114,443						549,232	525,693	532,102			
15 22XX Other State Tax Replacements	41,111	22,025		6,963	8,621						78,720	78,070	79,914			
16 23XX, 24XX State/Federal Pass-Thru Revenues	790,448						315,000				1,105,448	1,434,135	742,508			
17 25XX Contributions from Other Intergovernmental Units	223,322	58,000		275,461			45,000				601,783	568,000	630,482			
18 26XX, 27XX State Grants and Entitlements	270,246						475,000	12,167			757,413	731,128	704,520			
19 28XX Federal Grants and Entitlements	402,127										402,127	22,799	83,064			
20 29XX Payments in Lieu of Taxes											0	0	0			
21 Subtotal (lines 13 - 20)	1,986,615	216,622	0	325,655	123,064	0	4,205,000	12,167	0	0	6,869,123	6,659,825	6,239,750			
22 3XXX Licenses & Permits	69,721						5,000				74,721	70,805	69,933			
23 4XXX, 5XXX Charges for Service	647,970				9,700		3,500				661,170	629,280	700,495			
24 6XXX Use of Money & Property	255,944				1			888			279,509	258,788	347,487			
25 8XXX Miscellaneous	312,873	5,200					48,000	15,700			385,273	1,000,655	483,611			
26 Total Revenues	7,195,832	2,300,405	26,176	719,880	2,592,732	0	5,008,000	32,255	0	0	17,875,280	18,207,140	16,951,400			
<b>OTHER FINANCING SOURCES OPERATING TRANSFERS IN</b>																
27 9000 From General Basic							193,000				193,000	428,124	232,740			
28 9020 From Rural Services Basic							2,379,000				2,379,000	2,255,000	2,065,000			
29 90xx From Other Budgetary Funds	7,748										7,748	20,434	40,332			
30 Subtotal (lines 27- 29)	7,748	0	0	0	0	0	2,572,000	0	0	0	2,579,748	2,703,558	2,338,072			
31 91XX Proceeds/Gen Long-Term Debt											0	0	448,000			
32 92XX Proceeds/Gen Capital Asset Sales							20,000				20,000	20,000	63,147			
33 Total Revenues and Other Sources	7,203,580	2,300,405	26,176	719,880	2,592,732	0	7,600,000	32,255	0	0	20,475,028	20,930,698	19,800,619			
34 Beginning Fund Balance - July 1, NaN	3,257,549	1,405,704	534,374	164,956	390,200		2,847,699	159,230	95,792		8,855,504	9,634,189	10,911,781			
35 Total Resources	10,461,129	3,706,109	560,550	884,836	2,982,932	0	10,447,699	191,485	95,792	0	29,330,532	30,564,887	30,712,400			
36 Loss on Nonreplaced Credits Against Levied Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0			

**SERVICE AREA 1**  
**PUBLIC SAFETY AND LEGAL SERVICES**  
 County Name: JONES COUNTY  
 County No: 53

	GENERAL FUND						SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020			
<b>LAW ENFORCEMENT PROGRAM</b>															
1	665,579	201,677								872,556	881,706	951,783			
2	112,836	34,685					5,300			147,521	154,963	88,331			
3	0	0								0	0	0			
4	172,060	43,989								216,049	276,502	192,972			
5	334,171	160,460								494,631	464,182	449,624			
6	596,466	232,364	5,670							834,500	777,636	610,660			
7	284,627	75,736								360,363	295,243	291,899			
8	2,165,739	748,911	5,670	0	0	0	5,300	0	0	2,925,620	2,850,232	2,585,269			
<b>LEGAL SERVICES PROGRAM</b>															
9	274,089	88,111	3,432							365,632	352,384	322,375			
10	47,000									47,000	70,000	31,271			
11										0	0	0			
12	321,089	88,111	3,432	0	0	0	0	0	0	412,632	422,384	353,646			
<b>EMERGENCY SERVICES</b>															
13										0	0	0			
14	0	118,402								118,402	98,532	96,600			
15										0	0	0			
16	2,000									2,000	3,000	184			
17	2,000	118,402	0	0	0	0	0	0	0	120,402	101,532	96,784			
<b>ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM</b>															
18										0	0	0			
19		1,000								1,000	1,000	0			
20		57,266								57,266	41,299	48,396			
21	0	58,266	0	0	0	0	0	0	0	58,266	42,299	48,396			
<b>COURT PROCEEDINGS PROGRAM</b>															
22	500									500	500	283			
23										0	0	0			
24										0	0	0			
25										0	0	0			
26										0	0	0			
27	500	0	0	0	0	0	0	0	0	500	500	283			
<b>JUVENILE JUSTICE ADMINISTRATION PROGRAM</b>															
28										0	0	0			
29		1,500								1,500	1,500	929			
30		10,700								10,700	10,367	10,264			
31	0	12,200	0	0	0	0	0	0	0	12,200	11,867	11,193			
32	2,489,328	1,025,890	9,102	0	0	0	5,300	0	0	3,529,620	3,428,814	3,095,571			

**SERVICE AREA 3**  
 PHYSICAL HEALTH & SOCIAL SERVICES  
 County Name: JONES COUNTY  
 County No: 53

	GENERAL FUND				SPECIAL REVENUE FUNDS							TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020		
<b>PHYSICAL HEALTH SERVICES PROGRAM</b>														
3000 - Personal & Family Health Services	17,500									17,500	23,000	14,926		
3010 - Communicable Disease Prevention & Control Services	5,000									5,000	39,787	5,060		
3020 - Environmental Health	165,482	25,835								191,317	182,885	169,181		
3040 - Health Administration	120,638	19,007								139,645	149,314	99,411		
3050 - Support of Hospitals										0	0	5		
Subtotal	308,620	44,842	0	0	0	0	0	0	0	353,462	394,986	288,578		
<b>SERVICES TO POOR PROGRAM</b>														
3100 - Administration	27,866	4,928								32,794	31,928	30,085		
3110 - General Welfare Services	18,700	1,500								20,200	55,761	10,585		
3120 - Care in County Care Facility										0	0	0		
Subtotal	46,566	6,428	0	0	0	0	0	0	0	52,994	87,689	40,670		
<b>SERVICES TO MILITARY VETERANS PROGRAM</b>														
3200 - Administration	49,522	15,150								64,672	60,467	64,742		
3210 - General Services to Veterans	6,575									6,575	6,125	4,050		
Subtotal	56,097	15,150	0	0	0	0	0	0	0	71,247	66,592	68,792		
<b>CHILDREN'S &amp; FAMILY SERVICES PROGRAM</b>														
3300 - Youth Guidance		11,000								11,000	11,000	10,945		
3310 - Family Protective Services	62,857									62,857	55,107	53,857		
3320 - Services for Disabled Children										0	0	16		
Subtotal	62,857	11,000	0	0	0	0	0	0	0	73,857	66,107	64,802		
<b>SERVICES TO OTHER ADULTS PROGRAM</b>														
3400 - Services to the Elderly	307,386	29,998								337,384	225,443	314,058		
3410 - Other Social Services										0	0	19		
3420 - Social Services Business Operations										0	0	20		
Subtotal	307,386	29,998	0	0	0	0	0	0	0	337,384	225,443	314,058		
<b>CHEMICAL DEPENDENCY PROGRAM</b>														
3500 - Treatment Services		22,100								22,100	15,050	5,484		
3510 - Preventive Services										0	0	23		
Subtotal	0	22,100	0	0	0	0	0	0	0	22,100	15,050	5,484		
<b>TOTAL-PHYSICAL HEALTH &amp; SOCIAL SERVICES</b>	781,526	129,518	0	0	0	0	0	0	0	911,044	855,867	782,384		



**SERVICE AREA 4**  
 MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES  
 County Name: JONES COUNTY  
 County No: 53

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS	
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
<b>SERVICES TO PERSONS WITH:</b>												
<b>40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS</b>												
400X - Information & Education Services	1									0	0	0
402X - Coordination Services	2			127,385						127,385	121,838	101,860
403X - Personal & Environ. Sprt	3									0	0	0
404X - Treatment Services	4									0	0	0
405X - Vocational & Day Services	5									0	0	0
406X - Lic/Cert. Living Arrangements	6									0	0	0
407X - Inst/Hospital & Commit Services	7			3,859						3,859	1,200	147
Subtotal	8	0	0	131,244	0	0	0	0	0	131,244	123,038	101,874
<b>42XX - INTELLECTUAL DISABILITY</b>												
420X - Information & Education Services	9									0	0	0
422X - Coordination Services	10									0	0	10
423X - Personal & Environ. Sprt	11									0	0	11
424X - Treatment Services	12									0	0	12
425X - Vocational & Day Services	13									0	0	13
426X - Lic/Cert. Living Arrangements	14									0	0	14
427X - Inst/Hospital & Commit Services	15									0	0	15
Subtotal	16	0	0	0	0	0	0	0	0	0	0	16
<b>43XX - OTHER DEVELOPMENTAL DISABILITIES</b>												
430X - Information & Education Services	17									0	0	17
432X - Coordination Services	18									0	0	18
433X - Personal & Environ. Sprt	19									0	0	19
434X - Treatment Services	20									0	0	20
435X - Vocational & Day Services	21									0	0	21
436X - Lic/Cert. Living Arrangements	22									0	0	22
437X - Inst/Hospital & Commit Services	23									0	0	23
Subtotal	24	0	0	0	0	0	0	0	0	0	0	24
<b>44XX - GENERAL ADMINISTRATION</b>												
4411-Direct Administration	25			144,217						144,217	137,693	167,505
4412-Purchased Administration	26									0	0	26
4413-Distrib to Regional Fiscal Agent	27			624,566						624,566	705,296	634,768
Subtotal	28	0	0	768,783	0	0	0	0	0	768,783	842,989	802,273
<b>45XX - COUNTY PRVD CASE MGMT</b>												
Subtotal	29									0	0	2,106
<b>46XX - COUNTY PRVD SERVICES</b>												
Subtotal	30									0	0	30
<b>47XX - BRAIN INJURY</b>												
470X - Information & Education Services	31									0	0	31
472X - Coordination Services	32									0	0	32
473X - Personal & Environ. Sprt	33									0	0	33
474X - Treatment Services	34									0	0	34
475X - Vocational & Day Services	35									0	0	35
476X - Lic/Cert. Living Arrangements	36									0	0	36
477X - Inst/Hospital & Commit Services	37									0	0	37
Subtotal	38	0	0	900,027	0	0	0	0	0	900,027	966,027	906,253
<b>Total - Mental Health, ID &amp; DD</b>	39	0	0	900,027	0	0	0	0	0	900,027	966,027	906,253

**SERVICE AREA 6**  
 COUNTY ENVIRONMENT AND EDUCATION  
 County Name: JONES COUNTY  
 County No: 53

	GENERAL FUND						SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020			
<b>ENVIRONMENTAL QUALITY PROGRAM</b>															
6000 - Natural Resources Conservation	1				2,000					2,000	2,000	2,000			
6010 - Weed Eradication	2									0	0	0			
6020 - Solid Waste Disposal	3				60,605					60,605	45,605	45,605			
6030 - Environmental Restoration	4	10,000								10,000	15,000	1,350			
Subtotal	5	10,000	0	0	62,605	0	0	0	0	72,605	62,605	48,955			
<b>CONSERVATION &amp; RECREATION SERVICES PROGRAM</b>															
6100 - Administration	6	124,696	34,552							159,248	157,781	154,171			
6110 - Maintenance & Operations	7	675,180	68,003	60,000						803,183	612,005	453,069			
6120 - Recreation & Environmental Educ.	8	417,658	27,875							445,533	239,410	137,609			
Subtotal	9	1,217,534	130,430	60,000	0	0	0	0	0	1,407,964	1,009,196	744,849			
<b>ANIMAL CONTROL PROGRAM</b>															
6200 - Animal Shelter	10	3,400								3,400	3,000	3,680			
6210 - Animal Boundities & State Apiarist Expenses	11	150								150	150	0			
Subtotal	12	3,550	0	0	0	0	0	0	0	3,550	3,150	3,680			
<b>COUNTY DEVELOPMENT PROGRAM</b>															
6300 - Land Use & Building Controls	13	13,613			47,533					61,146	59,270	56,810			
6310 - Housing Rehabilitation & Develop.	14	3,037								3,037	2,673	1,944			
6320 - Community Economic Development	15	52,564			26,053					78,617	72,268	72,099			
Subtotal	16	69,214	0	0	73,586	0	0	0	0	142,800	134,211	130,853			
<b>EDUCATIONAL SERVICES PROGRAM</b>															
6400 - Libraries	17				118,050					118,050	113,180	107,823			
6410 - Historic Preservation	18	16,000								16,000	16,000	16,000			
6420 - Fair & 4-H Clubs	19									0	0	0			
6430 - Fairgrounds	20	23,661								23,661	23,661	23,661			
6440 - Memorial Halls	21	9,000								9,000	9,050	5,069			
6450 - Other Educational Services	22									0	0	0			
Subtotal	23	48,661	0	0	118,050	0	0	0	0	166,711	161,891	152,553			
<b>PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM</b>															
6500 - Property	24									0	0	0			
6510 - Buildings	25									0	0	0			
6520 - Equipment	26									0	0	0			
6530 - Public Facilities	27									0	0	0			
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0			
<b>Total - County Environment and Education</b>	29	1,348,959	130,430	60,000	0	254,241	0	0	0	1,793,630	1,371,053	1,080,890			

SERVICE AREA 7  
 ROADS & TRANSPORTATION  
 County Name: JONES COUNTY  
 County No: 53

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
<b>SECONDARY ROADS ADMINISTRATION &amp; ENGINEERING PROGRAM</b>													
1							465,000			465,000	482,440	432,173	
2							585,000			585,000	465,120	371,826	
3	0	0	0	0	0	0	1,050,000	0	0	1,050,000	947,560	803,999	
<b>ROADWAY MAINTENANCE PROGRAM</b>													
4							105,000			105,000	100,000	127,015	
5							3,320,000			3,320,000	2,700,000	2,952,098	
6							420,000			420,000	420,000	383,352	
7							180,000			180,000	195,000	225,924	
8							140,000			140,000	115,000	153,897	
9	0	0	0	0	0	0	4,165,000	0	0	4,165,000	3,530,000	3,842,286	
<b>GENERAL ROADWAY EXPENDITURES PROGRAM</b>													
10							750,000			750,000	700,000	531,001	
11							1,190,000			1,190,000	1,115,000	1,186,471	
12							195,000			195,000	160,000	156,909	
13							250,000			250,000	150,000	190,546	
14	0	0	0	0	0	0	2,385,000	0	0	2,385,000	2,125,000	2,064,927	
<b>MASS TRANSIT PROGRAM</b>													
15										0	0	0	
16	415,981	66,766								482,747	478,208	449,677	
17	415,981	66,766	0	0	0	0	0	0	0	482,747	478,208	449,677	
18	415,981	66,766	0	0	0	0	7,600,000	0	0	8,082,747	7,080,768	7,160,889	
<b>Total - Roads &amp; Transportation</b>													

**SERVICE AREA 8**  
 GOVERNMENT SERVICES TO RESIDENTS  
 County Name: JONES COUNTY  
 County No: 53

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
<b>REPRESENTATION SERVICES PROGRAM</b>													
8000 - Elections Administration	1	207,058								207,058	236,126	203,387	
8010 - Local Elections	2	39,877								39,877	7,100	31,139	
8020 - Township Officials	3				9,320					9,320	10,920	7,859	
Subtotal	4	0	246,935	0	9,320	0	0	0	0	256,255	254,146	242,385	
<b>STATE ADMINISTRATIVE SERVICES</b>													
8100 - Motor Vehicle Registrations & Licensing	5	143,508	55,662							199,170	196,128	158,961	
8101 - Driver Licenses Services	6	147,923	68,885							216,808	206,416	196,129	
8110 - Recording of Public Documents	7	147,113	49,137				15,000			211,250	189,982	173,541	
Subtotal	8	438,544	173,684	0	0	0	15,000	0	0	627,228	592,526	528,631	
<b>Total - Government Services to Residents</b>	9	438,544	420,619	0	9,320	0	15,000	0	0	883,483	846,672	771,016	

**SERVICE AREA 9**  
**ADMINISTRATION**  
 County Name: JONES COUNTY  
 County No: 53

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
<b>POLICY &amp; ADMINISTRATION PROGRAM</b>													
9000 - General County Management	1	201,190	117,857							319,047	308,974	283,788	
9010 - Administrative Management Services	2	218,093	68,828							286,921	296,020	279,961	
9020 - Treasury Management Services	3	149,242	58,569							207,811	205,838	195,546	
9030 - Other Policy & Administration	4	87,475								87,475	85,175	111,258	
Subtotal	5	656,000	245,254	0	0	0	0	0	0	901,254	896,007	870,553	
<b>CENTRAL SERVICES PROGRAM</b>													
9100 - General Services	6	337,334	38,709							376,043	436,947	307,445	
9110 - Information Tech Services	7	372,273	29,614							401,887	398,867	343,386	
9120 - GIS Systems	8	125,369	28,623							153,992	141,944	118,908	
Subtotal	9	834,976	96,946	0	0	0	0	0	0	931,922	977,758	769,739	
<b>RISK MANAGEMENT SERVICES PROGRAM</b>													
9200 - Tort Liability	10		88,000							88,000	85,000	68,184	
9210 - Safety of Workplace	11	10,000	113,000							123,000	114,610	100,278	
9220 - Fidelity of Public Officers	12		1,700							1,700	1,700	1,643	
9230 - Unemployment Compensation	13		5,000							5,000	3,000	68	
Subtotal	14	10,000	207,700	0	0	0	0	0	0	217,700	204,310	170,173	
<b>Total - Administration</b>	15	1,500,976	549,900	0	0	0	0	0	0	2,050,876	2,078,075	1,810,465	

SERVICE AREA 0  
NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES  
County Name: JONES COUNTY  
County No: 53

	GENERAL FUND			SPECIAL REVENUE FUNDS							TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
<b>NONPROGRAM CURRENT EXPENDITURES</b>														
0010 - County Farm Operations	4,450											4,450	4,268	5,793
0020 - Interest on Short-Term Debt														
0030 - Other Nonprogram Current	261,858	8,269										270,127	234,072	582,105
0040 - Other County Enterprises														
Total - Nonprogram Current	266,308	8,269	0	0	0	0	0	0	0	0	0	274,577	238,340	587,898
<b>LONG-TERM DEBT SERVICE</b>														
0100 - Principal														
0110 - Interest and Fiscal Charges														
Total Long-term Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0	450,482
<b>CAPITAL PROJECTS</b>														
0200 - Roadway Construction							1,100,000					1,100,000	1,500,000	1,683,951
0210 - Conservation Land Acquisition & Dev.														29,448
0220 - Other Capital Projects								95,000				95,000	640,209	380,892
Total Capital Projects	0	0	0	0	0	0	1,100,000	95,000	95,000	0	0	1,195,000	2,140,209	2,094,291
<b>EXPENDITURES SUMMARY</b>														
Total Public Safety and Legal Services	2,489,328	1,025,890	9,102	0	0	0	0	5,300				3,529,620	3,428,814	3,095,571
Total Physical Health and Social Services	781,526	129,518	0	0	0	0	0	0				911,044	855,867	782,384
Total Mental Health, ID & DD	0	0	0	900,027	0	0	0	0				900,027	966,027	906,253
Total County Environment and Education	1,348,959	130,430	60,000	0	254,241	0	0	0				1,793,630	1,371,053	1,080,890
Total Roads & Transportation	415,981	66,766	0	0	0	0	7,600,000	0				8,082,747	7,080,768	7,160,889
Total Government Services to Residents	438,544	420,619	0	0	9,320	0	0	15,000				883,483	846,672	771,016
Total Administration	1,500,976	549,900	0	0	0	0	0	0				2,050,876	2,078,075	1,810,465
Total Nonprogram Current	266,308	8,269	0	0	0	0	0	0				274,577	238,340	587,898
Total Long-Term Debt Service	0	0	0	0	0	0	0	0				0	0	450,482
Total Capital Projects	0	0	0	0	0	0	1,100,000	95,000	95,000	0	0	1,195,000	2,140,209	2,094,291
Total - All Expenditures	7,241,622	2,331,392	69,102	900,027	263,561	0	8,700,000	20,300	95,000	0	0	19,621,004	19,005,825	18,740,139
<b>OTHER BUDGETARY FINANCING USES</b>														
<b>OPERATING TRANSFERS OUT</b>														
To General Supplemental														
To Rural Services Supplemental														
To Secondary Roads	193,000				2,379,000							2,572,000	2,434,000	2,244,000
To Other Budgetary Funds			7,748									7,748	269,558	94,072
Total Operating Transfers Out	193,000	0	7,748	0	2,379,000	0	0	0	0	0	0	2,579,748	2,703,558	2,338,072
<b>REFUNDED DEBT/PAYMENTS TO ESCROW</b>														
Increase (Decrease) In Reserves														
Fund Balance - Nonspendable														
Fund Balance - Restricted	31,442	1,254,717	469,196	247,613	340,371		1,747,699	171,185	792			4,263,015	5,542,861	6,503,525
Fund Balance - Committed	232,420	120,000										352,420	347,690	442,650
Fund Balance - Assigned														
Fund Balance - Unassigned	2,762,645	0	14,504	-262,804	0	0	0	0	0	0	0	2,514,345	2,964,953	2,688,014
Total Ending Fund Balance - June 30,	3,026,507	1,374,717	483,700	-15,191	340,371	0	1,747,699	171,185	792	0	0	7,129,780	8,855,504	9,634,189
Total Requirements	10,461,129	3,706,109	560,550	884,836	2,982,932	0	10,447,699	191,485	95,792	0	0	29,330,532	30,564,887	30,712,400

LONG TERM DEBT SCHEDULE

This area, lines 1 through 20, is for Countywide Debt Service									
Project Name	Amount of Issue	Date Certified To County Auditor (format: XX/XX/XXXX)	Principal Due 2021/2022	Interest Due 2021/2022	Bond Registration Due 2021/2022	TOTAL OBLIGATION Due 2021/2022	Amount Paid by Other Funds & Debt Service Fund Balance	Current Year Utility Replacement & Debt Service Taxes	
	1					0		0	
	2					0		0	
	3					0		0	
	4					0		0	
	5					0		0	
	6					0		0	
	7					0		0	
	8					0		0	
	9					0		0	
	10					0		0	
	11					0		0	
	12					0		0	
	13					0		0	
	14					0		0	
	15					0		0	
	16					0		0	
	17					0		0	
	18					0		0	
	19					0		0	
	20					0		0	
<b>TOTALS FOR COUNTYWIDE DEBT SERVICE:</b>									
This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service									
						21		0	
						22		0	
						23		0	
						24		0	
						25		0	
<b>TOTALS FOR PARTIAL COUNTY DEBT SERVICE:</b>									

**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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**NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS** The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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**Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:**

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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