



JONES COUNTY

EMS ADVISORY COUNCIL

FY25 ANNUAL REPORT



EMS SERVICES IN JONES COUNTY

Anamosa Area Ambulance Service	Cascade Ambulance	Martelle First Responders
Mechanicsville Ambulance	Midland Ambulance	Monticello Ambulance
Mount Vernon Ambulance	Olin Ambulance	Oxford Junction Ambulance

Funding distributed by using the "fire formula".

$\% \text{ Taxable Value} + \% \text{ Calls} + \% \text{ Population} = \% \text{ of Total Tax Revenues}$

FY25 TAX REVENUES

Ambulance District Name	Taxable Valuation	% of Total Taxable Valuation	Population	% of Total population	# of Calls	% of Total Calls	% of Funding Allocation	FY25 Revenues	Ambulance District Name
Anamosa	420,329,842	33%	8560	41%	1565	57%	44%	\$ 204,385.73	Anamosa
Cascade	92,219,642	7%	1112	5%	30	1%	5%	\$ 21,391.41	Cascade
Martelle	48,809,854	4%	595	3%	17	0.6%	2%	\$ 11,433.72	Martelle
Mechanicsville	12,563,512	1%	91	0.44%	1	0%	0.49%	\$ 2,285.87	Mechanicsville
Midland	125,375,402	10%	1657	8%	112	4%	7%	\$ 34,194.82	Midland
Monticello	396,476,100	31%	6382	31%	695	25%	29%	\$ 135,958.38	Monticello
Mount Vernon	12,152,521	1%	137	1%	188	7%	3%	\$ 13,143.92	Mount Vernon
Olin	100,880,189	8%	1396	7%	89	3%	6%	\$ 27,921.69	Olin
Oxford Junction	50,036,797	4%	716	3%	46	2%	3%	\$ 14,131.03	Oxford Junction
TOTAL	1,258,843,859	100%	20646	100%	2743	100%	100%	\$ 464,846.56	

Total EMS Trust Fund Revenue FY25 **\$464,846.56**

FY25 EXPENSES AND ENDING BALANCE

Ambulance District Name	FY25 Revenues	FY25 Reimbursements	Total Funds Available as of 06/30/2025	Ambulance District Name
Anamosa	\$ 204,385.73	\$ 20,326.00	\$ 373,596.81	Anamosa
Cascade	\$ 21,391.41	\$ -	\$ 42,187.71	Cascade
Martelle	\$ 11,433.72	\$ 694.35	\$ 21,680.04	Martelle
Mechanicsville	\$ 2,285.87	\$ -	\$ 4,377.34	Mechanicsville
Midland	\$ 34,194.82	\$ -	\$ 69,107.99	Midland
Monticello	\$ 135,958.38	\$ 130,000.00	\$ 138,989.60	Monticello
Mount Vernon	\$ 13,143.92	\$ -	\$ 19,108.57	Mount Vernon
Olin	\$ 27,921.69		\$ 40,094.28	Olin
Oxford Junction	\$ 14,131.03	\$ -	\$ 29,250.35	Oxford Junction
TOTAL	\$ 464,846.56	\$ 151,020.35	\$ 738,392.68	

ANAMOSA

FY25 WRITTEN REPORT

- Number of calls for the time period of 07/01/24 - 06/30/2025.
 - 1683
- What shortfalls or difficulties is your service facing?
 - Truck maintenance and upkeep, we currently do not have a backup as one was in an accident and is getting repaired. Also, this summer staffing might be a difficulty as I will have 2 on maternity/paternity leave and they both work nights.
- How has the EMS Trust Fund money helped your service plan and budget for future needs?
 - We are planning on building a new EMS building, this is what we are going to use to purchase it with.
- What equipment and items is your service saving up for?
 - New EMS building
- What are positive impacts that these funds have had on your service? What positive things would you tell a taxpayer if they asked?
 - This gives us money per department to do with as the needs arise from each area. It doesn't dictate what we all need, as it's all individualized. That it's essential, we did change the dispatching rules that they must page out where the call is for that response area. Ex: You can't have someone in Anamosa call and ask for Olin EMS to get them, and etc. So now we act more like a fire service for paging/responses, so then you get the closest to the call.
- Is there anything else that you would like to comment on?
 - No additional response.

CASCADE

FY25 WRITTEN REPORT

- Number of calls for the time period of 07/01/24 - 06/30/2025.
 - 60 in Jones County
- What shortfalls or difficulties is your service facing?
 - Lack of available staffing, especially during daytime hours.
- How has the EMS Trust Fund money helped your service plan and budget for future needs?
 - We have been able to update necessary equipment.
- What equipment and items is your service saving up for?
 - We are currently saving up for new monitors.
- What are positive impacts that these funds have had on your service? What positive things would you tell a taxpayer if they asked?
 - We were able to pay for 3/4ths of a cot using these Jones Co EMS dollars.
- Is there anything else that you would like to comment on?
 - We would like to recommend all counties do this.

MARTELLE FIRST RESPONDERS

FY25 WRITTEN REPORT



- Number of calls for the time period of 07/01/24 - 06/30/2025.
 - 18
- What shortfalls or difficulties is your service facing?
 - Lack of certified EMS personnel. Inadequate funding.
- How has the EMS Trust Fund money helped your service plan and budget for future needs?
 - The EMS Trust Fund allowed Martelle First Responders to acquire a used rescue vehicle and a handheld capnography device, fund a service contract to maintain equipment and prevent failures on scene, and set aside additional funds for future high-cost EMS equipment.
- What equipment and items is your service saving up for?
 - Our service is saving for additional equipment to meet current protocols, such as CPAP and albuterol administration devices. We are also setting aside funds for the replacement of worn-out equipment in accordance with Martelle's EMS risk assessment. Additionally, EMS Trust Fund money is being used to support certification and ongoing training for our responders, ensuring they maintain the skills needed to provide high-quality care.
- What are positive impacts that these funds have had on your service? What positive things would you tell a taxpayer if they asked?
 - Improved response capability – Purchasing a used rescue EMS vehicle allows quicker, safer responses to emergencies. In addition, to allowing for needed EMS storage.
 - Acquisition of a handheld capnography device helps monitor patients' breathing more accurately in critical situations.
 - Reliable, modern equipment makes the job safer and more efficient for responders.
 - Taxpayers can see that their contributions directly improve emergency care and response in the Martelle area.
- Is there anything else that you would like to comment on?
 - The EMS Trust Fund has allowed our rural non-transport service to acquire essential equipment in a timely manner and fund certification training for our responders, all without relying on extensive fundraising efforts.

MECHANICSVILLE AMBULANCE FY25 WRITTEN REPORT

- Number of calls for the time period of 07/01/24 - 06/30/2025
 - 1

MIDLAND AMBULANCE

FY25 WRITTEN REPORT

- Number of calls for the time period of 07/01/24 - 06/30/2025
 - 112
- What shortfalls or difficulties is your service facing?
 - Availability of personnel during normal day working hours.
- How has the EMS Trust Fund money helped your service plan and budget for future needs?
 - We are going to use the funds for a future ambulance. It has enabled us to upgrade some our equipment and radios as we don't have to bank all additional funds to support a future ambulance.
- What equipment and items is your service saving up for?
 - We are saving for a new ambulance.
- What are positive impacts that these funds have had on your service? What positive things would you tell a taxpayer if they asked?
 - Being able to buy a new ambulance and equipment.
- Is there anything else that you would like to comment on?
 - No response

MONTICELLO

AMBULANCE

FY25 WRITTEN REPORT

- Number of calls for the time period of 07/01/24 - 06/30/2025.
 - 749
- What shortfalls or difficulties is your service facing?
 - We have difficulties with staffing.
- How has the EMS Trust Fund money helped your service plan and budget for future needs?
 - This has allowed us to purchase equipment that was needed outside of our budget. Not having to wait for a new budget year.
- What equipment and items is your service saving up for?
 - We are saving for an ambulance
- What are positive impacts that these funds have had on your service? What positive things would you tell a taxpayer if they asked?
 - This has given many services money that was not available previously. Many services have to rely on only fundraising and patient reimbursements. This fund gives many services the ability to upgrade outdated equipment
- Is there anything else that you would like to comment on?
 - No additional comments

LISBON/MOUNT VERNON AMBULANCE FY25 WRITTEN REPORT

- Number of calls for the time period of 07/01/24 - 06/30/2025
 - 40
- What shortfalls or difficulties is your service facing?
 - Consistent staffing availability, funding for large capital projects.
- How has the EMS Trust Fund money helped your service plan and budget for future needs?
 - We currently have our share of Trust Fund dollars planned for capital projects.
- What equipment and items is your service saving up for?
 - We are currently assessing which capital equipment funding would be best used for.
- What are positive impacts that these funds have had on your service? What positive things would you tell a taxpayer if they asked?
 - This creates an opportunity to have an additional funding source to help purchase equipment that may otherwise not be able to be purchased.
- Is there anything else that you would like to comment on?
 - Thank you for involving LMVAS in the process & calculation.

OLIN AMBULANCE

FY25 WRITTEN REPORT

- Number of calls for the time period of 07/01/24 - 06/30/2025
 - 121
- What shortfalls or difficulties is your service facing?
 - No response given.
- How has the EMS Trust Fund money helped your service plan and budget for future needs?
 - We are saving for a new ambulance in a few years.
- What equipment and items is your service saving up for?
 - A new ambulance.
- What are positive impacts that these funds have had on your service? What positive things would you tell a taxpayer if they asked?
 - With previous funds the electric cot has ensured safety for the EMT's and drivers as well as the patients.
- Is there anything else that you would like to comment on?
 - No additional comments.

OXFORD JUNCTION AMBULANCE FY25 WRITTEN REPORT

- Number of calls for the time period of 07/01/24 - 06/30/2025
 - 49
- What shortfalls or difficulties is your service facing?
 - Getting EMT's to put in runs.
- How has the EMS Trust Fund money helped your service plan and budget for future needs?
 - We will be using the money for training in 2026. This helps us keep up with our skills to help people on a higher level.
- What equipment and items is your service saving up for?
 - Batteries, peds bags, basic stock of the rig supplies.
- What are positive impacts that these funds have had on your service? What positive things would you tell a taxpayer if they asked?
 - We are able to train more often and provide state of the art equipment.
- Is there anything else that you would like to comment on?
 - No additional comments

PROJECTED FY26 TAX REVENUES

Ambulance District Name	Taxable Valuation	% of Total Taxable Valuation	Population	% of Total population	# of Calls	% of Total Calls	% of Funding Allocation	Ending Balance as of 6/30/25	Projected FY26 Revenues	Projected Total Funds	Ambulance District Name
Anamosa	477,520,845	35%	8560	41%	1683	59%	45.39%	\$ 373,596.81	\$ 211,459.95	\$ 585,056.76	Anamosa
Cascade	95,804,909	7%	1112	5%	60	2%	4.86%	\$ 42,187.71	\$ 22,651.72	\$ 64,839.43	Cascade
Martelle	50,057,233	4%	595	3%	18	0.6%	2.41%	\$ 21,680.04	\$ 11,208.80	\$ 32,888.84	Martelle
Mechanicsville	13,039,752	1%	91	0.44%	1	0%	0.48%	\$ 4,377.34	\$ 2,236.30	\$ 6,613.64	Mechanicsville
Midland	129,311,036	10%	1657	8%	112	4%	7.18%	\$ 69,107.99	\$ 33,448.01	\$ 102,556.00	Midland
Monticello	407,089,847	30%	6382	31%	749	26%	29.15%	\$ 138,989.60	\$ 135,794.90	\$ 274,784.50	Monticello
Mount Vernon	22,814,064	2%	137	1%	40	1%	1.25%	\$ 19,108.57	\$ 5,842.21	\$ 24,950.78	Mount Vernon
Olin	105,478,884	8%	1396	7%	121	4%	6.28%	\$ 40,094.28	\$ 29,242.18	\$ 69,336.46	Olin
Oxford Junction	51,544,640	4%	716	3%	49	2%	3.00%	\$ 29,250.35	\$ 13,988.94	\$ 43,239.29	Oxford Junction
TOTAL	1,352,661,210	100%	20646	100%	2833	100%	100.00%	\$ 738,392.69	\$ 465,873.00	\$ 1,204,265.69	