

**JONES COUNTY CONSERVATION - CENTRAL PARK MASTER PLAN
TOTAL PROJECT SUMMARY**

PROJECT NAME	ESTIMATED PROJECT COST	
1. FREMONT MILL HISTORIC BRIDGE - PHASE 2 & 3	\$237,500	\$237,500
2. MAIN ENTRANCE DRIVE	\$428,500	\$651,600
3. WEERS ADDITION CAMPGROUND	\$3,794,900	\$5,294,400
4. INCREASED PERSONNEL	\$124,500	\$124,500
5. NORTH SHORE NEW PAVILION	\$1,969,000	\$1,969,000
6. DAY USE AREA	\$1,568,500	\$1,568,500
7. LAKESIDE TRAIL	\$572,700	\$572,700
8. MAINTENANCE AREA	\$1,926,400	\$2,093,500
9. LOWER CAMPING LOOP & NEW PARKING	\$878,900	\$1,360,900
10. HABITAT RESTORATION	\$311,000	\$311,000
11. CENTRAL CAMPING LOOP	\$2,458,100	\$3,384,000
12. WEST CAMPING LOOP	\$645,500	\$861,400
13. FUTURE PHASES OF WASTE WATER TREATMENT	\$662,100	\$662,100
14. NORTHWEST CABINS	\$3,422,800	\$3,888,100
15. PARTNERING FOR PARK GROWTH	\$0	\$0
TOTAL ESTIMATED COST	\$19,000,400	\$22,979,200

*TOTAL PROJECT COSTS AND CONSTRUCTION COSTS PROVIDED HEREIN ARE MADE ON THE BASIS OF ENGINEER'S EXPERIENCE AND QUALIFICATIONS AND REPRESENT THE ENGINEER'S BEST JUDGMENT. HOWEVER, THE ENGINEER CANNOT AND DOES NOT GUARANTEE THAT BIDS OR ACTUAL TOTAL PROJECT OR CONSTRUCTION COSTS WILL NOT VARY FROM THE ESTIMATE OF PROBABLE CONSTRUCTION COST. THIS COST OPINION IS INTENDED TO ASSIST IN BUDGETARY ASSESSMENT AND DOES NOT GUARANTEE THAT ACTUAL PROJECT COSTS WILL NOT EXCEED OR BE LOWER THAN THE AMOUNTS STATED IN THIS ESTIMATE.

**CONTINGENCY REPRESENTS UNKNOWN RISKS RELATED TO DESIGN & CONSTRUCTION. THE CONTINGENCY MAY BE REDUCED AS THE PROJECT PROGRESSES. GENERAL CONDITIONS & MOBILIZATION COSTS ARE ESTIMATED TO COVER GENERAL CONTRACTOR'S OVERHEAD & PROFIT, COSTS UNRELATED TO SPECIFIC BID ITEMS, INSURANCES, BONDS, ETC. PROFESSIONAL DESIGN & ENGINEERING FEES TO DEVELOP PLANS AND SPECIFICATIONS FOR THE PURPOSE OF PUBLIC BIDDING AND ASSUMES 1 BID PACKAGE AND DOES NOT REPRESENT EFFORT FOR BIDDING OR CONSTRUCTION PHASE SERVICES. SOFT COSTS ARE EXPENSES NOT PROVIDED BY CONSULTANT OR CONTRACTOR SUCH AS GEOTECHNICAL INVESTIGATION, TOPOGRAPHIC SURVEY, PRINTING AND PERMITTING COSTS.