

November 22, 2022, 9:00 a.m.

The Jones County Board of Supervisors met in regular session. Present Supervisors Zirkelbach, Oswald, Schlarmann, Swisher, and Rohwedder.

Moved by Rohwedder seconded by Schlarmann to approve the minutes of the November 15, 2022 meeting. All aye. Motion carried.

Moved by Swisher seconded by Oswald to approve claims #2211-0126 through #2211-0425. All aye. Motion carried.

The Assessor met with the Board to discuss a Family Farm Property Tax Credit application for Scott Morningstar. The Assessor had asked the state for guidance on this application at the direction of the Board of Supervisors.

Moved by Swisher seconded by Oswald to deny an application for Scott Morningstar for Family Farm Credit for persons actively engaged in farming from July 1, 2021 to June 30, 2022, with ownership as of June 30, 2022, as presented by the Assessor citing that a tenant does rent the crop ground and the application did not specify the tenant's relationship to property owner. All aye. Motion carried.

The Auditor met with the Board for the various items as listed in the following motions. Moved by Oswald seconded by Rohwedder to open the public hearing to amend the FY2023 County Budget at 9:10 a.m. On roll call vote: Schlarmann aye, Swisher aye, Rohwedder aye, Oswald aye, Zirkelbach aye. Motion carried.

There were no objections to, nor comments in favor of, the proposed budget from the public. The Auditor and Conservation Director did provide comment on the budget amendment.

Moved by Oswald seconded by Schlarmann to close the public hearing at 9:18 a.m. On roll call vote: Schlarmann aye, Swisher aye, Rohwedder aye, Oswald aye, Zirkelbach aye. Motion carried.

Supervisor Schlarmann introduced the following 2022/2023 JONES COUNTY BUDGET AMENDMENT RESOLUTION #1 and moved its adoption, seconded by Supervisor Rohwedder. On roll call vote: Schlarmann aye, Swisher aye, Rohwedder aye, Oswald aye, Zirkelbach aye, whereupon the Chairman declared the resolution passed and adopted.

2022/2023 JONES COUNTY BUDGET AMENDMENT RESOLUTION #1

IT IS HEREBY RESOLVED by the Jones County Board of Supervisors that the 2022/2023 Jones County budget be amended as published November 9, and 10, 2022 in the official County newspapers. Said budget after amendment shows \$23,673,095 of total revenues and other sources (which includes \$20,664,565 revenues and \$2,918,530 of interfund operating transfers in), and \$24,807,904 of total expenditures and other uses (which includes \$21,889,374 expenditures and \$2,918,530 of interfund operating transfers out).

Supervisor Oswald introduced the following APPROPRIATION RESOLUTION 2022/2023-02 and moved its adoption, seconded by Supervisor Swisher. On roll call vote: Schlarmann aye, Swisher aye, Rohwedder aye, Oswald aye, Zirkelbach aye, whereupon the Chairman declared the resolution passed and adopted.

APPROPRIATION RESOLUTION 2022/2023-02

BE IT RESOLVED by the Jones County Board of Supervisors that the following changes in departmental spending appropriations for fiscal year 2022/2023 be adopted:

Department		current	change		amended
01 Board of Supervisors	from	\$332,954	\$600	to	\$333,554
02 Auditor	from	\$604,898	\$0	to	\$604,898
03 Treasurer	from	\$664,398	\$0	to	\$664,398
04 County Attorney	from	\$387,107	\$10,442	to	\$397,549

05 Sheriff	from	\$3,656,033	\$0	to	\$3,656,033
06 Court Activities	from	\$4,500	\$1,500	to	\$6,000
07 Recorder	from	\$218,691	\$0	to	\$218,691
08 Juvenile Court	from	\$21,200	\$13,800	to	\$35,000
15 JETS	from	\$524,659	\$0	to	\$524,659
17 Environmental Health	from	\$203,265	\$0	to	\$203,265
20 Secondary Road	from	\$9,000,000	\$0	to	\$9,000,000
21 Veterans Affairs	from	\$73,406	\$0	to	\$73,406
22 Conservation	from	\$767,857	\$0	to	\$767,857
23 Public Health	from	\$400,679	\$0	to	\$400,679
24 Land Use	from	\$52,442	\$0	to	\$52,442
25 General Assistance	from	\$51,371	\$0	to	\$51,371
28 Medical Examiner	from	\$77,000	\$0	to	\$77,000
29 Township	from	\$9,320	\$0	to	\$9,320
30 Conservation Capital Grant Act	from	\$396,190	\$278,300	to	\$674,490
32 Economic Development Commission	from	\$50,000	\$0	to	\$50,000
33 Libraries	from	\$121,235	\$0	to	\$121,235
34 Historic Preservation/Tourism	from	\$32,500	\$0	to	\$32,500
35 Conservation Special Purpose	from	\$292,000	\$0	to	\$292,000
38 Human Services	from	\$1,150	\$0	to	\$1,150
39 Fairs	from	\$23,661	\$0	to	\$23,661
40 Memorial Hall	from	\$9,050	\$0	to	\$9,050
51 General Services	from	\$385,371	\$0	to	\$385,371
52 Data Processing	from	\$349,462	\$0	to	\$349,462
53 G.I.S. Services	from	\$138,200	\$0	to	\$138,200
54 Solid Waste Disposal Co. Share	from	\$45,500	\$0	to	\$45,500
58 Substance Abuse Services	from	\$22,100	\$0	to	\$22,100
60 Mental Health Services	from	\$20,000	\$0	to	\$20,000
62 Mental Health Administration	from	\$268,632	\$0	to	\$268,632
65 DCAT/CPPC/ECI	from	\$36,763	\$0	to	\$36,763
67 Senior Dining	from	\$324,250	\$0	to	\$324,250
71 Emergency Management Co Share	from	\$128,000	\$0	to	\$128,000
81 Employee Wellness Committee	from	\$4,500	\$0	to	\$4,500
82 Employee Safety Committee	from	\$10,000	\$0	to	\$10,000
91 COAP Diversion Grant Project	from	\$180,000	\$0	to	\$180,000
93 Wapsipinicon Trail Project	from	\$500,000	\$0	to	\$500,000
94 Environmental Restoration	from	\$10,000	\$0	to	\$10,000
95 Capital Projects	from	\$50,000	\$0	to	\$50,000
96 Budget Holding	from	-	\$0	to	-
99 Non-Departmental	from	\$1,136,388	\$0	to	\$1,136,388
Total Expenditures	from	\$21,584,732	\$304,642	to	\$21,889,374

and, BE IT FURTHER RESOLVED that the Auditor post all 2022/2023 amended expenditures into budgeted expenditure amounts, even if there is no change in net departmental budgeted amounts.

Moved by Rohwedder seconded by Schlarmann to set a public hearing to amend the current county budget at 9:10 a.m. on December 13, 2022; said amendment increase total revenues and other sources by \$567,800.00 (\$293,900.00 of the increase accounts for operating transfers in) and increases total expenditures and other uses by \$587,800.00 (\$293,900.00 of the increase accounts for operating transfers out) with the Auditor directed to publish the amendment notice in the two official county newspapers. All aye. Motion carried.

Moved by Oswald seconded by Swisher to hire Dylan Gapinski as Deputy Sheriff starting at \$28.34 per hour, effective December 1, 2022. All aye. Motion carried.

The Engineer met with the Board to discuss the Five-Year Road Construction Program public hearing, to discuss future road projects and funding for those projects, and to discuss re-hiring a summer intern over the Christmas holiday.

The Board gave brief reports on past and future committee meetings.

Moved by Schlarmann seconded by Swisher to adjourn the meeting at 10:23 a.m. All aye. Motion carried.

Attest: Whitney Hein, Auditor

Jon Zirkelbach, Chairman