JONES COUNTY BOARD OF SUPERVISORS AGENDA

TUESDAY, FEBRUARY 6, 2024 Board Room, Jones County Courthouse 500 W. Main St., Anamosa IA

Join via ZOOM: https://zoom.us/j/98265242834

Join via phone: +1 312 626 6799 Meeting ID: 982 6524 2834 Passcode: 236574

The Jones County Board of Supervisors welcome public input at their meetings. The public will be provided an opportunity to comment on specific agenda items during the time the item is listed on the agenda. A public comment period is provided at the end of the meeting for items not listed on the agenda.

- 9:00 a.m. Pledge of Allegiance.
 - Approve the minutes of the January 30, 2024 meeting.
 - Approve payroll for the period ending January 28, 2024.
- 9:01 a.m. Amy Picray, Treasurer
 - Resolution to abate taxes on five parcels with manufactured homes that have been removed/demolished. Possible action.
- 9:10 a.m. Whitney Hein, Auditor
 - Action to acknowledge receipt of a manure management plan update from Valley Brothers LLC for a facility located in Dubuque County with manure application in Sections 22, 23, 26 and 27 of Washington Township and Sections 24 and 25 of Lovell Township
 - Action to sign the Occupational Safety and Health Administration (OSHA) 2023 Report.
 - General update on various facility related matters. No action.
 - General update on various county administrative matters, if needed. No action.
- 9:20 a.m. Jane Drapeaux, HACAP
 - Program update and budget request.
- 9:30 a.m. Kaileen Weaver, Jones County Tourism
 - Program update and budget request.
- 9:45 a.m. Derek Snead, Engineer
 - Public hearing on disposal of unused right-of-way adjacent to former Military Rd. in Section 2 Fairview Township.
 - General update on matters related to road maintenance and projects. No action.
- 10:15 a.m. Kristi Aitchison, GIS
 - Approve a contract with Sidwell for a software migration project. Discuss using ARPA funds for this project. Possible action.
 - Approve an agreement with EagleView for additional product with no additional cost to the county. Possible action.
 - Public comment period regarding items not listed on the agenda.
 - Items to be placed on the agenda for future Board meetings.

FY25 Budget Review Tuesday, February 6, 2024

Departmental budget proposals for FY25 will be reviewed with the respective department heads, however no formal action will be taken at this meeting regarding the proposals.

10:45 a.m. - Sheri Jones, Recorder

11:00 a.m. - Jamie Ginter, JETS

11:15 p.m. - Brad Mormann, Conservation

Further review of FY25 departmental budget proposals after the initial presentations on January 19, 2024 and January 24, 2024. Possible action on various items as noted below.

- Budget discussion, including, but not limited to, the following budget related topics:
 - Discussion regarding funding requests previously reviewed from various agencies.
 - Discussion on proposed salary increases in the various departments.
 - Other budget proposals to include, or adjust, in the FY25 budget proposal and/or FY24 re-estimated departmental budget proposals.
 - Continued discussion on the tax levy needed to support the budget proposals, and the impact on projected fund balances.
- Action to set a date for a public hearing to receive public comment on the maximum possible tax levy (General Basic, General Supplemental, and Rural Services levies) that could be included in the County's FY25 budget, and authorize the Auditor to publish the required notice. Proposed maximum tax levy may be reduced when proposing the final budget for publication, or when adopting the budget at the final budget hearing.
- Motion to adjourn.

The agenda for the weekly Board of Supervisors' meeting is posted on the Board of Supervisors' page on the Jones County website: www.jonescountyiowa.gov at least 24 hours prior to the meeting.

The deadline to submit items for the agenda is typically 2 p.m. on the Friday prior to the meeting. The agenda may be revised with at least 24 hours notice; the revised agenda will be posted and emailed in a manner similar to the original agenda.

Contact the Jones County Auditor's Office by telephone: 319-462-2282, or by email: auditor@jonescountyiowa.gov to submit items for the agenda, or to be added to the Board's agenda email list.